

ANNEX B

Scheme Ref	2023/24 Transport Capital Programme	23/24 Budget	Proposed 23/24 Budget	Scheme Status
		£1,000s	£1,000s	
	Traffic Management			
TM01/23	TSAR Programme	1,050	1,002	
	Malton Road/ New Lane Jct			Delivery
	Tadcaster Road/ Sim Balk Lane Jct			Delivery
	Heworth Green/ Dodsworth Ave Crossing			Feasibility
	Fossbank/ Layerthorpe Jct			Feasibility
	Pavement/ Piccadilly Jct			Feasibility
	Previous Years Costs			Previous Years
TM02/23	Air Quality Monitoring	20	20	Delivery
TM03/23	Signing & Lining - New Schemes	20	20	Delivery
TM04/23	Car Park Counters	5	5	Feasibility
	Traffic Management - Carryover Schemes			
TM04/22	ANPR Bus Lane Enforcement	185	230	Delivery
TM14/19	The Groves Traffic Restrictions (LTN)	10	23	Delivery
TM05/21	Piccadilly Transport Improvements	10		N/A
TM07/18	Hungate CCTV		38	Delivery
Total Traffic Management		1,300	1,338	